From:

Sent: 29 January 2024 17:46 To: Consultations <Consultations@bromley.gov.uk> Cc: Fawthrop, Simon, Cllr <Simon.Fawthrop@bromley.gov.uk>; Onslow, Keith, CLLR <Keith.Onslow@bromley.gov.uk>; Owen, Tony, Cllr <Tony.Owen@bromley.gov.uk> Subject: Re: Planning for the future at Bromley Council - seeking residents' views

Good evening

We asked our Knoll residents the following question:

What 10 services would you prioritise to be protected from council spending cuts from the list provided?

We then provided spend categories as per your consultation information but also supplemented by looking at your annual accounts expenditure information (from 2 years ago). For next year's consultation it would be useful to have a full list of council spend categories as we may have missed some out. Eg a resident pointed out there was not a category for running the council (salaries etc) and another enquired where legal fees for fighting ULEZ would come under.

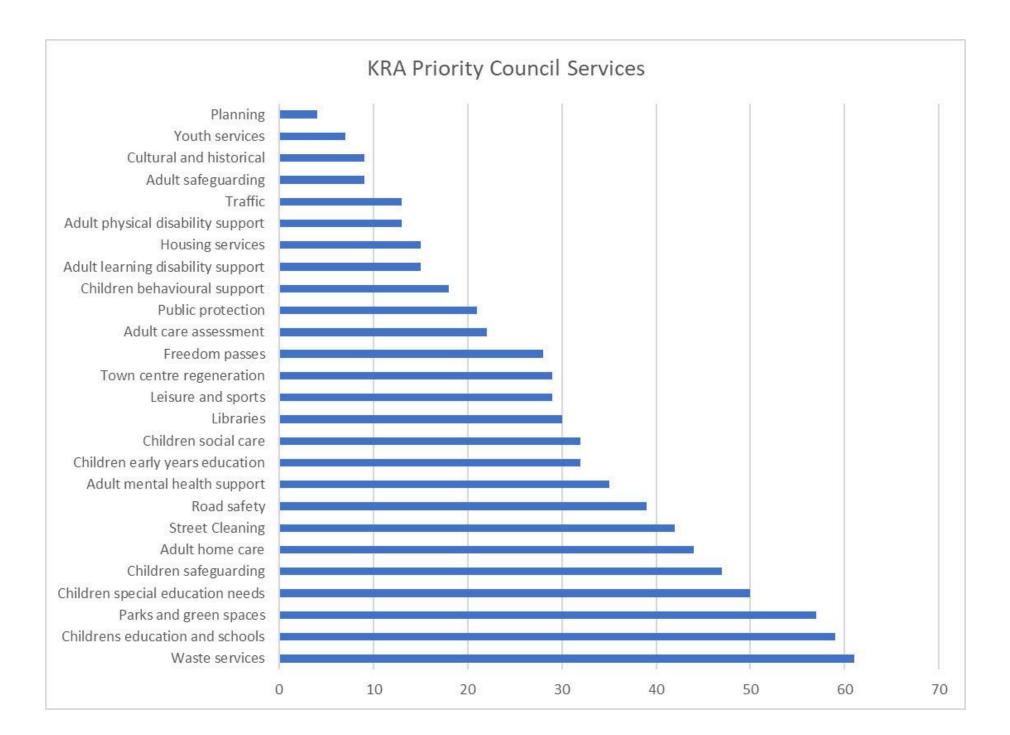
We had 76 residents respond with their 10 votes each (760 responses in total). This online survey was designed to filter for the most valued services provided by the council.

The results are as below. It was noted by one resident that she would be prepared to pay a little more council tax to protect services. This was supported by another 3 residents. Another resident highlighted the projected budget deficit of c£30m in future years would equate to about 10% increase in rates in real terms which didn't seem huge in the view of that resident.

Please let us know if you have any further questions or need any clarification.

Kind regards.

Chair, Knoll Residents Association.



| Service                           | Votes | -1  |
|-----------------------------------|-------|-----|
| Waste services                    |       | 61  |
| Childrens education and schools   |       | 59  |
| Parks and green spaces            |       | 57  |
| Children special education needs  |       | 50  |
| Children safeguarding             |       | 47  |
| Adult home care                   |       | 44  |
| Street Cleaning                   |       | 42  |
| Road safety                       |       | 39  |
| Adult mental health support       |       | 35  |
| Children early years education    |       | 32  |
| Children social care              |       | 32  |
| Libraries                         |       | 30  |
| Leisure and sports                |       | 29  |
| Town centre regeneration          |       | 29  |
| Freedom passes                    |       | 28  |
| Adult care assessment             |       | 22  |
| Public protection                 |       | 21  |
| Children behavioural support      |       | 18  |
| Adult learning disability support |       | 15  |
| Housing services                  |       | 15  |
| Adult physical disability support |       | 13  |
| Traffic                           |       | 13  |
| Adult safeguarding                |       | 9   |
| Cultural and historical           |       | 9   |
| Youth services                    |       | 7   |
| Planning                          |       | 4   |
| Total                             | 1     | 760 |

On Tue, 23 Jan 2024 at 11:25, Consultations <<u>Consultations@bromley.gov.uk</u>> wrote:

Dear Residents' Association Representative,

The council is continuing with its annual budget setting process, which this year is against the context of the much-publicised national challenges on local government services.

As we continue with our commitment to sound financial management and achieving a balanced budget, we are seeking views from residents about their priorities so these can be considered. We would be grateful if you could share this opportunity with members of your organisation, with responses from residents' associations or similar organisations also being welcomed.

While Bromley's higher level of reserves than many puts the council at less immediate threat than other less careful local authorities, the budget that is currently being set for 2024/25 remains challenging and we encourage residents to read more about the background to this, which can be found on our website - <u>www.bromley.gov.uk/council-budget-202425</u> and through <u>www.bromley.gov.uk/consultations</u>.

Responses can be made to <u>consultations@bromley.gov.uk</u> or by return to this email ahead of the budget being determined next month.

Kind regards Public Affairs Team Chief Executive's Department, Bromley Council, Civic Centre, Stockwell Close, Bromley BR1 3UH www.bromley.gov.uk

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